

Fenton Street Village -- No. 769618

Category	Housing and Community Development	Date Last Modified	January 6, 2004
Agency	Housing & Community Affairs	Previous PDF Page Number	7-77(04 App)
Planning Area	Silver Spring	Required Adequate Public Facility	NO
Relocation Impact	None		

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	2,197	2,033	64	100	100	0	0	0	0	0	0
Land Site Improvements and Utilities	799	500	299	0	0	0	0	0	0	0	0
Construction	2,342	1,703	279	360	360	0	0	0	0	0	0
Other	152	22	130	0	0	0	0	0	0	0	0
Total	5,490	4,258	772	460	460	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Community Development Block Grant	5,490	4,258	772	460	460	0	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project, originally developed for an area located along Fenton Street from Bonifant Street to Burlington Avenue, provides funds for public improvements, streetscaping, and utility adjustments. This scope is substantially complete. In FY04, the scope of the project was expanded to include other streets in the Fenton Village area. These are block segments that connect Fenton Street to Georgia Avenue and include portions of the south side of Bonifant Street and the north side of Thayer Avenue to complete streetscaping that was done earlier through private development. At the request of the Planning Board, the block of Fenton Street between Wayne Avenue and Bonifant Street remains in the scope of this project and will be scheduled for funding and streetscape construction once decisions have been made about the timing of the new Silver Spring Library/Housing Project. The intent of the program is to leverage public streetscaping and facade easement purchases to induce private property owners and local business operators to upgrade buildings and businesses. Related activities may be added to this project as work progresses, potentially resulting in cost increases.

Service Area

Silver Spring

JUSTIFICATION

Silver Spring Central Business District Sector Plan, 2000; Program of Requirements (POR), September 1994; the Silver Spring Agenda, a report by the Greater Silver Spring Committee, January 1995; Fenton Street Village Study by M-NCPPC, 1997; and Assessment Report for Silver Spring, Maryland, Fenton Street Commercial District by National Mainstreet Center, 1997.

Plans and Studies

Pedestrian Safety will be considered during design.

Cost Change

Project cost adjusted to reflect updated expenditures.

STATUS

Streetscaping has been completed on Fenton Street from Bonifant Street to Silver Spring Avenue, from Silver Spring Avenue to Sligo Avenue and from Sligo Avenue to Philadelphia Avenue.

FY04 - Complete streetscaping on Bonifant Street, south side and begin streetscape construction on the north side of Thayer Avenue.

FY05 - Complete streetscape construction on the north side of Thayer Avenue.

OTHER

The design and planning stages, as well as final completion of the project will comply with the Department of Public Works and Transportation (DPWT), Maryland State Highway Administration (MSHA), Manual on Uniform Traffic Control Devices (MUTCD), American Association of State Highway Officials (AASHTO), and Americans with Disabilities Act (ADA) standards.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY96	(\$000)
Initial Cost Estimate		2,675
First Cost Estimate		
Current Scope	FY05	5,490
Last FY's Cost Estimate		6,154
Present Cost Estimate		5,490
Appropriation Request	FY05	0
Appropriation Request Est.	FY06	0
Supplemental Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation Expenditures/		5,030
Encumbrances		4,510
Unencumbered Balance		520
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

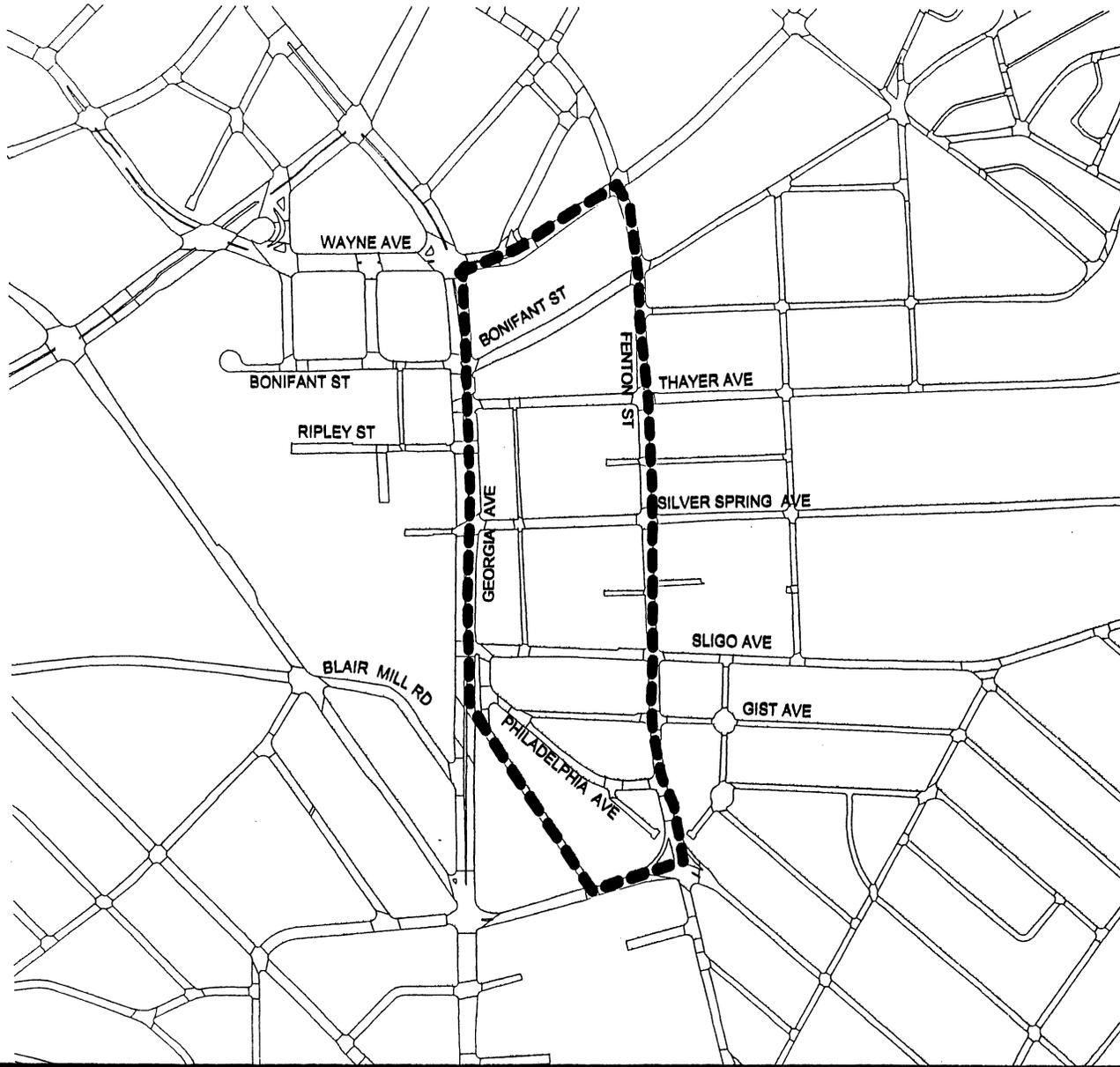
COORDINATION

Silver Spring Redevelopment Program
 Department of Public Works and Transportation
 Silver Spring Regional Services Center
 Greater Silver Spring Chamber of Commerce
 Utility Companies
 M-NCPPC
 Department of Economic Development (DED)

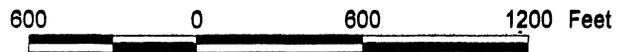
FY05 - CDBG Appropriation: \$460,000

MAP

See Map on Next Page



●●●●● LIMITS OF PROJECT AREA



SOURCE: DHCA- AND DIST-GIS

FENTON STREET VILLAGE